PS&T COMMITTEE AGENDA

April 2, 2015 - North Conference Room

21630 11th Avenue South – Des Moines 98198

5:45P – 6:50P

1. Approval of minutes of 3/05/2015 meeting

2. Sound Transit Update

   (Informational Item – 10 min)

   The Mayor will update the Committee on his meetings with the mayors of the cities of SeaTac, Federal Way and Kent on Sound Transits FWLE alignment and station locations. Staff will update the Committee on the current Sound Transit schedule and City plans to hear citizens concerns and finalize its comments on the DEIS. DEIS comments will assist Sound Transit staff and then its full Board in identifying a "Preferred Alternative" tentatively in June that will be further refined and analyzed before the Board makes a final decision on what project to build in the Summer of 2016.

3. Draft Transportation Improvement Plan

   (Discussion Item – 55 min)

   Staff will present a draft 2016-2035 Transportation Improvement Plan for discussion.

Draft Des Moines City Council PS&T Committee Minutes –3/05/2015

Meeting called to order: 5:30 PM on March 5, 2015, in North Conference Room @ 21630 11th Avenue S, Des Moines WA 98198.

Council Members
Vic Pennington - Chair
Dave Kaplan
Jeanette Burrage

Other City Staff
Tony Piasecki – City Manager
Dan Brewer – Planning, Building & PW Director
Brandon Carver – Engineering Services Manager
Andrew Merges – Associate Engineer
George Delgado – Police Chief
Denise Lathrop – Com Development Manager
Peggy Volin – Admin Asst II

AGENDA:

1. Approval of Minutes from 2/05/2015 meeting
2. CIP Updates
3. Police Department Update
4. 2015 Comprehensive Plan Update – Transportation Element
5. Sound Transit Update

MEETING:

1. Approval of Minutes from 2/05/2015 meeting: Unanimously approved.
2. Police Department Update: Chief George Delgado, updated the Committee by explaining the accreditation process they are currently going through; outlined the PD's 2014 accomplishments; explained what the general duties of the Operations Division cover which included their goals, accomplishments, areas of interest, professional standards, department's retirements and hiring schedule and finally it's outreach plans. He ended by listing all six goals for 2015 which include: Continuing to work with the City Council on making the City of Des Moines an inviting, livable and safe waterfront community; Enhancing the Department's effectiveness and efficiency; Recognizing and utilizing the expert staff within the agency to build a stronger foundation of professionalism and process for effective succession planning for the future; Working in collaboration with both public and private sectors partners to enhance the involvement of the Department's Citizen Advisory Board as well as establishing the first ever Des Moines Police Department Foundation; Continuing our police partnerships to create a safer environment for the members of our community, local businesses and visitors to our City; and, to establish a robust Volunteer Program that meets Department and community needs.
3. Sound Transit Update: Mayor Kaplan updated the Committee on his meetings with the mayors of the cities of SeaTac, Federal Way and Kent on Sound Transit's FWLE

alignment and station locations. Staff then updated the Committee on the current Sound Transit schedule and City plans to hear citizen concerns and finalize its comments on the DEIS that are expected to be due on May 18th. DEIS comments will assist Sound Transit staff and then its full Board in identifying a "Preferred Alternative" tentatively in June that will be further refined and analyzed before the Board makes a final decision on what project to build in the Summer of 2016.

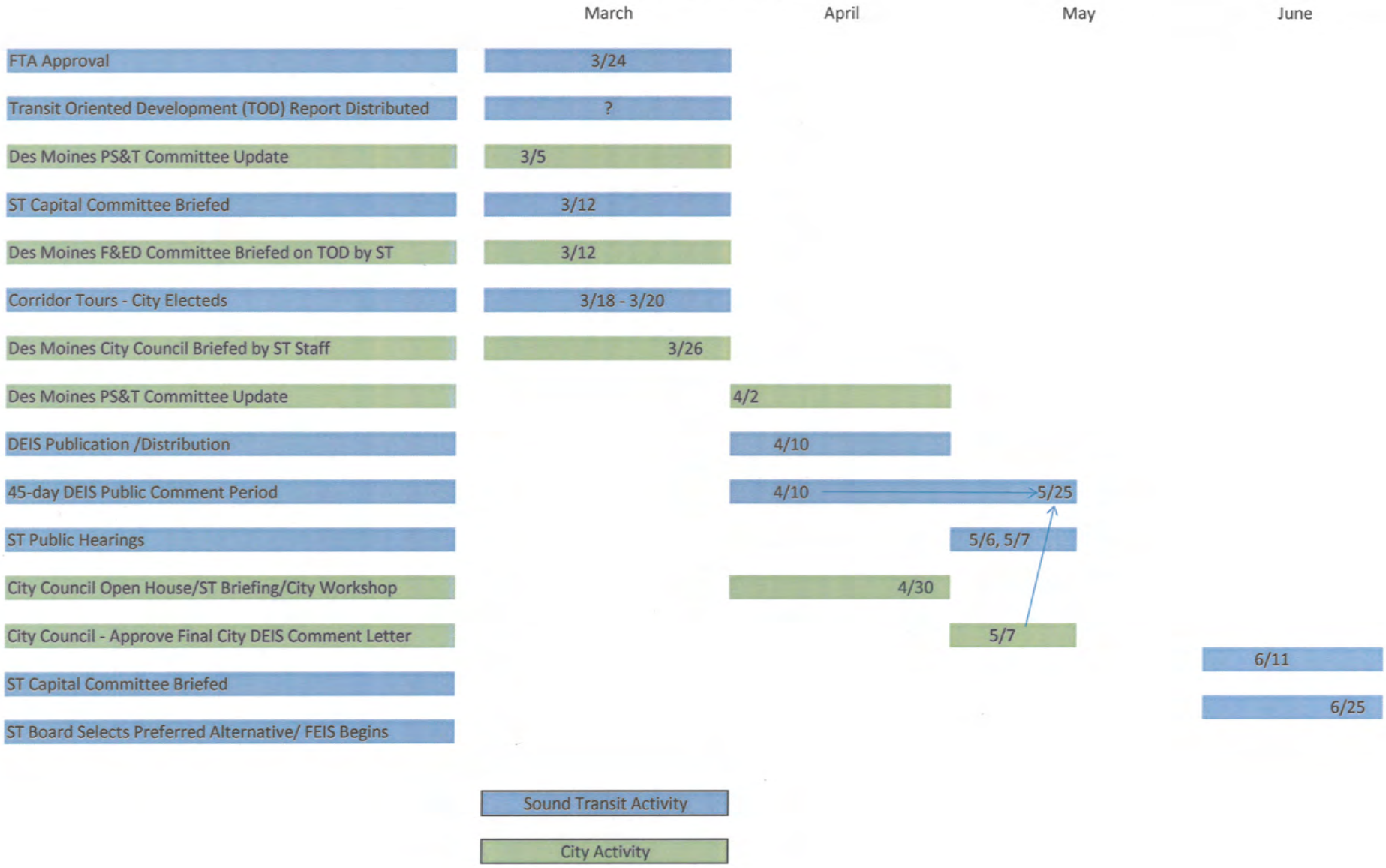
4. CIP Updates: Engineering Services Manager, Brandon Carver and Associate Engineer, Andrew Merges went over the recently completed projects then gave a status update of the current projects that will be the focus in 2015 which include the Redondo Boardwalk repairs; 216th Segment 1a (24th Avenue S to SR99); the Saltwater State Park Bridge Seismic Retro-fit; and the Redondo Parking Study.

5. 2015 Comprehensive Plan Update – Transportation Element: Community Development Manger Denise Lathrop, provided the Committee with an outline that explained the Transportation Element of the 2015 Comprehensive Plan along with a draft copy of it with tracked changes. She explained that staff is currently working to further consolidate and align the goals, policies and implementation strategies and will continue to work with the Committee to incorporate additions and edits to the Transportation Element.

Adjourned 6:33 pm

Minutes submitted by:
Peggy Volin
Administrative Assistant II

FWLE DEIS Schedule



Revised 3/20/15

PS&T Meeting – April 2, 2015

Proposed changes to the 2016 – 2035 Transportation Improvement Plan (TIP) – Initial Discussion

Highlights of Proposed changes:

- Proposing to Elevate the following project:
  - Redondo Boardwalk Repairs to 2 from 26
  - Redondo Way Sidewalk Project to 15 from 35

- Proposing new projects:
  - Redondo Area Paid Parking Project at 21
  - Boardwalk Marine Pile Corrosion Protection at 22
  - Wooten Park Access and Parking Improvements at 36

- Proposing to remove the following projects:
  - 24th Avenue South Improvement (Segment 2) at 4 – will complete in 2015
  - Citywide Arterial Street Improvements at 8 – will complete in 2015
  - Saltwater Bridge Repairs & Seismic Retrofit at 10 – will complete in 2015

Transportation Improvement Plan

Agency: City of Des Moines, WA
County No.: 17 County Name: King County
City No.: 0325 MPO/RTPO: PSRC

From: 2016 To: 2035
Hearing Date: X/XX/2015 Adoption Date: X/XX/2015
Amend Date: _____ Resolution Number: 15-XXX

Functional Classification	Current Priority No.	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyy)	Federal Funding: Federal Fund Code	Federal Funding: Federal Cost by Phase	State Funding: State Fund Code	State Funding: State Funds	Local Funds	Total Funds	Local Agency Expenditure Schedule (Year): 2016	2017	2018	2019-2021	2022-2025	2026-2035	Federally Funded Projects Only: Envir. Type	R/W Required Date (mm/yy)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
												Project Cost in Thousands of Dollars — Fund Source Information						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only	
00	1	1	PRES.-1.0	**Pavement Preservation Program**	PRES.-5.0																				
				Citywide	TRAF.-3.0	07	S		C	PE	8/1/2012					4800	4800	240	240	240	720	960	2400		
					TRAF.-4.0				S	RW							0								
				Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.					G	CN						24000	24000	1200	1200	1200	3600	4800	12000		
									W																
									O																
									P																
									T		TOTALS		0		0	28800	28800	1440	1440	1440	4320	5760	14400		
17	26	2	PRES.-4.0	**Redondo Board Walk Repairs**	N/A				C																
				Redondo Beach Drive		32	P	2250	G	PE	5/1/2015		285			45	330	330							
						06		feet	P	RW							0								
				from: S. 283rd St. to: Shore Dr S.					S	CN	9/1/2015	ER	1415			955	2370	2000	370					CE	NO
				Repair/Replace Boardwalk decking, deck board brackets, transverse girder steel, intermediate and edge stringers, and handrail. Replace ADA ramps. Repair damaged storm drainage and pavement.					T																
									W																
											TOTALS		1700		0	1000	2700	2330	370	0	0	0	0		
00	2	3	TRAF.-2.0	**Traffic Signal Program**	TRAF. -5.1				S																
				Citywide		12	S		W	PE						20	20	1	1	1	3	4	10		
									T	RW							0								
				Replace and upgrade the City's Traffic Signal Systems to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.					C	CN	1/1/2010					200	200	10	10	10	30	40	100		
									G																
									P		TOTALS		0		0	220	220	11	11	11	33	44	110		
00	3	4	TRAF.-1.0	**Sign Changeout Program**	TRAF. -5.1																				
				Citywide		12	S			PE							0								
										RW							0								
				Replace and upgrade the City traffic signs to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.						CN	1/1/2007					21	21	5	5	5	6				
											TOTALS		0		0	21	21	5	5	5	6	0	0		
14	4		TIF-2.0	**24th Ave. S. Improvement (Segment 2)**	TIF-1.1																				
				Transportation Gateway Project (1 of 4 projects)	TIF-1.2	04	P	0.53	C	PE	1/1/2009					750	750							CE	
				24th Avenue South	TIF-3.0	06			S	RW	1/1/2011														Yes
				from: S. 208th St. to: S. 216th St.	ITS-3.0	12			G	CN	8/1/2013	STP(E)	3000			4500	7500	4500							3/12
				Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Partially funded through development.		32			P																
					(SEA-TAC ST-131)	03			T																
									W		TOTALS		3000		0	5250	8250	4500	0	0	0	0	0		
14	5	5	TIF-1.1a	**S. 216th Street Improvement (Segment 1a)**	TIF-1.1b																				
				Transportation Gateway Project (1 of 4 projects)	TIF-1.2	12	P	0.50	C	PE	1/1/2009					700	700							CE	
				South 216th Street	TIF-2.0	06			S	RW	1/1/2010	STP(E)	1000			350	1350								Yes
				from: SR-99 to: 24th Ave. S.	TIF-3.0	04			G	CN	11/1/2015			FMSIB	892	1308	2200	2200							12/15
				Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Signal rebuild @ S.216th & Pac Hwy S. Partially funded through development.	ITS-3.0	32			P	CN				TIB	2800		2800		2800							
						03			T																
									W		TOTALS		1000		3692	2358	7050	2200	2800	0	0	0	0		
14	6	6	TIF-10.0	**Des Moines Memorial Drive & S. 200th St.**	S-3.0				C																
				Intersection Improvements		05	P		S	PE	4/1/2017			OTHER	150	50	200		200					CE	
				from: DMMD to: S. 200th St.		12			G	RW	8/1/2017			OTHER	80	20	100		100						Yes
						06			T	CN	3/1/2018			OTHER	920	280	1200			1200					
				Widen to provide left turn lanes on all legs, and right turn lane on east leg. Rebuild traffic signal and provide channelization improvements. The improvements would be done in partnership with Sea Tac.	SeaTac ST-065)				W																
					(SeaTac Priority 14)				P		TOTALS		0		1150	350	1500	0	300	1200	0	0	0		
16	7	7	S-26.0	**24th Ave. S./28th Ave. S. Road Improvement**	TIF-2.0	01			C																
				24th Avenue South		05	P		S	PE	1/1/2012						0							CE	
						06			G	RW	1/1/2013						0								SeaTac
				from: S. 208th St. to: S. 200th St.		12			P	CN	1/1/2016					100	100		100						
				Coordinate with City of SeaTac on the construction of a new Principal Arterial roadway.	(SeaTac ST-131)	32			T																
					(SeaTac Priority 2)				W		TOTALS		0		0	100	100	0	100	0	0	0	0		

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Transportation Improvement Plan

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00	8		TRAF.-5.1	**Citywide Arterial Street Improvements** Citywide Improve arterial street safety through 4 main focus areas. 1) upgrade Arterial intersection street name signs with 6" text and retrofrflective sheeting. 2) upgrade signal heads with backplates and reflective yellow tape, 3) replace arterial pavement markings (arrows, stop bars, and crosswalks) thermoplastic that is more retroreflective.	TRAF.-5.0	03 06 12	P			C G P S T W	PE RW CN	1/1/2011 5/1/2013	HSIP HSIP	15 235				15 0 235	15 110							
											TOTALS		250		0	0	250	125	0	0	0	0	0		
00	9	8	TRAF.-5.0	**Traffic Safety Improvement Program** Citywide Respond to capital needs associated with trafffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns.	TRAF. -5.1	03 06 12	P		C G P S T W	PE RW CN	1/1/2011 3/1/2011					140 935	140 0 935	20 200	10 210	8 100	18 75	24 100	60 250		
											TOTALS		0		0	1075	1075	220	220	108	93	124	310		
17	10		PRES.-3.0	**Saltwater Bridge Repairs & Seismic Retrofit** Marine View Drive from: to: Seismic retrofit; patch and repair spalling areas; install new bridge seats.	N/A	10	P	0.30	C G W P S T	PE RW CN	8/1/2013 11/1/2014	BR BR	515 3488			293 18 386	808 18 3874							CE	No
											TOTALS		4003		0	697	4700	0	0	0	0	0	0		
00	11	9	PRES.-5.0	**Sidewalk and Curb Ramp Program** Citywide Installation of pedestrian improvements.	PRES.-1.0	12 32	P		C G S P T W	PE RW CN	1/1/2011 7/1/2016					40 460	40 0 460	2 23	2 23	2 23	6 69	8 92	20 230		
											TOTALS		0		0	500	500	25	25	25	75	100	250		
00	12	10	TRAF.-4.0	**Guardrail Program** Citywide Install new guardrail and upgrade existing installations.	PRES.-1.0	03 12 06	P		C G P S T W	PE RW CN	1/1/2011 6/1/2016					20 330	20 0 330	2 33		2 33	4 66	4 66	10 165		
											TOTALS		0		0	350	350	35	0	35	70	70	175		
00	13	11	S-25.0	**Sound Transit - Link Light Rail** from: S. 216th St. to: S. 272nd St. Coordination on Link Light Rail Alignment		23	P			PE RW CN	1/1/2011			OTHER OTHER		210 120	210 0 120	30 	30 	30 	60 60	60 60			ST
											TOTALS		0		0	330	330	30	30	30	120	120	0		
00	14	12	TRAIL-2.0	**Barnes Creek Nature Trail** Following SR 509 Right-of-Way from: Highline College to: Des Moines Creek Trail Construct shared use path/trail along old SR509 row (just west of 16th Ave S.) This trail w/connect to DM Creek Trail thru Des Moines Creek Business Park link.	TRAIL-1.0 © TIF-6.0	01 32 13	P	1.20	C W T S P G	PE RW CN	1/1/2012 1/1/2011 3/1/2018	CMAQ CMAQ	378 1650			410 250	788 0 1900	350 	50 	 1900				CE	Yes 1/13
											TOTALS		2028		0	660	2688	350	50	1900	0	0	0		
17	15	13	PRNIP-S2.0	**S. 224th St. Improvements** Pacific Ridge NIP S2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Complete curb, gutter,and sidewalk improvements	PRNIP-S3.0 S-22.0	03 12 32 32	P		S W T C G P	PE RW CN						450	0 0 450	450								
											TOTALS		0		0	450	450	450	0	0	0	0	0		

Project Cost in Thousands of Dollars — Fund Source Information

Transportation Improvement Plan

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17	16	14	S-5.0	**S. 223rd/Cliff Ave Street Improvement** Cliff Ave/South 223rd Street from: Cliff Ave to: 24th Ave. S. Reconstruct to neighborhood collector standards incl. bike lanes, curbs, gutters and sidewalks. Improve sight distance. Provide pedestrian connection to Marina from 223rd/Cliff.		05 06 12 32	P	1.02	C S G P T W	PE RW CN			OTHER OTHER	300 4000	200 4000	500 0 8000						500 8000		
										TOTALS			0		4300	4200	8500	0	0	0	0	0	8500		
00	17		PL-5.0	**Parking Management Plan** Redondo from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0	12 31	P			PE RW CN	4/1/2014					100	100 0 0	20							
										TOTALS			0		0	100	100	20	0	0	0	0	0		
17	35	15	S-8.0	**Redondo Way Sidewalk Project** Redondo Way South from: Redondo Beach Dr. to: East of Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive	INT-5.0	06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					100 1000	100 0 1000				25	75 1000			
										TOTALS			0		0	1100	1100	0	0	0	25	1075	0		
00	18	16	S-29.0	**South 236th Lane** South 236th Lane from: SR-99 to: Highline College Exapnd roadway for eastbound travel as well as sidewalk, curb, and gutter on both sides, work with Kent on SR-99/236th Ln traffic signal. (Developed by others)					C G S P T W	PE RW CN				OTHER OTHER OTHER	200 200 1600		200 200 1600	200 200				200 1400				ST
										TOTALS			0		2000	0	2000	400	0	0	1600	0	0		
00	19	17	S-24.0	**Downtown Des Moines Improvements** from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave.S & side streets from S.227th to S.220th/8th Ave S (west side) & side streets from S.227th to S.223rd. May include street & water distribution upgrades.		12 32 03	P	2.19	C G S P T W	PE RW CN						700 3500	700 3500 0					700 3500			
										TOTALS			0		0	4200	4200	0	0	0	0	4200	0		
16	20	18	TIF-14.0	**Marine View Dr and S. 240th St.** Intersection Project from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install traffic signal if warranted.	S-21.2	12 03 32	P	0.05	C G P S T W	PE RW CN				OTHER TIB TIB	80 50 1500	80 50 400	160 100 1900		160 100	1900						
										TOTALS			0		1630	530	2160	0	260	1900	0	0	0		
16	21	19	S-21.2	**South 240th St. Improvements (Segment 2)** South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 S-21.1 TIF-14.0	05 06 12 32	P	1.02	C S G P T W O	PE RW CN				OTHER	2000	250 250	250 0 2250				250 2250					
										TOTALS			0		2000	500	2500	0	0	0	2500	0	0		
16	22	20	S-21.1	**South 240th St. Improvements (Segment 1)** South 240th Street from: East City Limits to: 16th Ave .S. Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 TIF-19.0 S-21.2	05 06 12 32	P	1.02	C S G P T W O	PE RW CN				OTHER	2000	500 1000	500 0 3000				500 3000					
										TOTALS			0		2000	1500	3500	0	0	0	3500	0	0		

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17		21	**NEW**	**Redondo Area Paid Parking Project** Redondo Area Installation of paid parking kiosks on South 282nd, Redondo Way, and portions of Soundview Dr.		06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					25 100	25 0 100				25 100				
											TOTALS		0		0	125	125	0	0	0	125	0	0		
17		22	**NEW**	**Boardwalk Marine Pile Corrosion Protection** Under the Boardwalk along Redondo Beach Dr Corrective action to repair/replace piling that has lost protective epoxy coating.		06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					65 330	65 0 330				65 330				
											TOTALS		0		0	395	395	0	0	0	395	0	0		
14	23	23	TIF-20.0	**Marine View Dr. ITS Project** from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal communications.	ITS-1.0	12	P		S W T C G P	PE RW CN	10/1/2010 1/1/2012			OTHER	150	30 100	30 0 250	5 10	5 10	10 20	10 210				
											TOTALS		0		150	130	280	15	15	30	220	0	0		
00	24	24	ITS-1.0	**Traffic Management Center (TMC)** Citywide/Public Works - Engineering Develop TMC for direct communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program.	ITS-2.0 © ITS-3.0 © TIF-20.0	12	P			PE RW CN	1/1/2012 6/1/2014					10 50	10 0 50			10 50					
											TOTALS		0		0	60	60	0	0	60	0	0	0		
00	25	25	TRAF.-6.0	**Wayfinding Signs** Citywide Install wayfinding signing throughout the City.	N/A	06 12	P			PE RW CN	1/1/2012 10/1/2014			OTHER OTHER	20 100	10 20	30 0 120		15 60	15 60					
											TOTALS		0		120	30	150	0	75	75	0	0	0		
00	27	26	PL-4.0	**Parking Management Plan** Highline College Area from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-3.0	12 31	P			PE RW CN	1/1/2013					100	100 0 0			50	50				
											TOTALS		0		0	100	100	0	0	50	50	0	0		
14	28	27	TIF-7.1	**16th Ave. S. Improvement Project (Segment 5a)** 16th Avenue South from: S. 272nd St. to: S. 276th Street Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	TIF-7.2	05 06 12 32	P	0.50	C S G P T W	PE RW CN	1/1/2010 1/1/2018			OTHER OTHER OTHER	160 60 1200	150 30 600	310 90 1800		135	40 90	1800			CE	Yes 12/13
											TOTALS		0		1420	780	2200	0	135	130	1800	0	0		
14	29	28	TIF-5.2	**Kent-Des Moines Rd. Improvements (Segment 2)** (SR 516) from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint with City of Kent.	TIF-5.1	05 06 12 32	P	0.32	C G P S T W	PE RW CN	1/1/2015	STP(E)	2000	OTHER OTHER	300 2000	1300 1700 1700	1600 1700 5700				1600 1700 5700			CE	Yes 12/20
											TOTALS		2000		2300	4700	9000	0	0	0	9000	0	0		
14	30	29	INT-7.0	**Pacific Highway S. and S. 240th St.** Intersection Improvements from: to: Widen to provide dual left turn pocket for eastbound approach, revise signal timing. Coordinate with the City of Kent.	S-21.1 (KENT)	05 06 12	P		S W T C G P	PE RW CN				OTHER OTHER OTHER	500 500 3000	100	600 500 3000					600 500 3000			
											TOTALS		0		4000	100	4100	0	0	0	0	4100	0		

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17	31	30	TIF-6.0	**16th Ave.S./18th Ave. S. Road Improvement** Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave.S. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	TRAIL-2.0 S-16.0	01 05 06 12 32	P	0.25	C S G P T W	PE RW CN				OTHER OTHER	300 2200	300 500	600 0 2700					600 2700			
											TOTALS		0		2500	800	3300	0	0	0	0	3300	0		
19	32	31	TRAF.-3.0	**Neighborhood Traffic Calming Program** Citywide Respond to traffic calming concerns.	PRES.-1.0	12	P		C P S G T W	PE RW CN	1/1/2011 5/1/2011					200 800	200 0 800	10 40	10 40	10 40	30 120	40 160	100 400		
											TOTALS		0		0	1000	1000	50	50	50	150	200	500		
00	33	32	PL-2.0	**Downtown Circulation Study** from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PL-1.0 PL-3.0	12 31	P			PE RW CN	1/1/2011					100	100 0 0				100					
											TOTALS		0		0	100	100	0	0	0	100	0	0		
00	34	33	PL-3.0	**Parking Management Plan** Downtown from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-2.0	12 31	P			PE RW CN	1/1/2011					100	100 0 0				100					
											TOTALS		0		0	100	100	0	0	0	100	0	0		
14	36	34	TIF-1.3	**S. 216th St. Improvement Project (Segment 3)** South 216th Street from: 18th Ave. S. to: 11th Ave. S. Widen to provide center turn lane, bike lanes, curb, gutter & sidewalks. Partially funded through development.	TIF-1.2 TIF-1.4 © ITS-3.0 ©	05 06 12 32	P	0.59	C G P S T W	PE RW CN	1/1/2018			OTHER OTHER	420 2900	220 230 1450	640 230 4350		270	370 230 2850	 1500			
											TOTALS		0		3320	1900	5220	0	270	3450	1500	0	0		
16	37	35	TIF-3.0	**24th Ave. S. Improvement Project (Segment 1)** 24th Avenue South from: S. 216th St. to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.	TIF-2.0 INT-1.0	05 06 12 32	P	0.87	C S G P T W	PE RW CN				OTHER OTHER OTHER	600 250 3000	400 250 1300	1000 500 4300					1000 500 4300			
											TOTALS		0		3850	1950	5800	0	0	0	0	5800	0		
17		36	**NEW**	**Wooten Park Access and Parking Improvements** North of Redondo Way South from: Redondo Way South to: South 282nd St New park access road with on-street parking and access to Salty's parking lot	INT-5.0	06 12 32	P	0.10	C G P S T W	PE RW CN	1/1/2017					150 1500	150 0 1500				50	100 1500			
											TOTALS		0		0	1650	1650	0	0	0	50	1600	0		
14	38	37	S-1.0	**Des Moines Memorial Drive Improvement** Des Moines Memorial Drive from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr.& left turn pockets where feasible.	INT-3.0 INT-4.0 TIF-11.0	05 12 06 32	P	0.91	G C P S T W	PE RW CN				OTHER OTHER OTHER	250 200 3100	500 150 800	750 350 3900					750 350 3900			
											TOTALS		0		3550	1450	5000	0	0	0	0	5000	0		

Transportation Improvement Plan

Agency: City of Des Moines, WA
County No.: 17 County Name: King County
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												Project Cost in Thousands of Dollars – Fund Source Information						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only	
14	39	38	TIF-11.0	**Des Moines Memorial Drive and Marine View Dr.** Intersection Improvements from: to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider possibility of a Round-About.	TIF-18.0 TIF-20.0 S-1.0	03 12	P		S W T C G P	PE RW CN				OTHER OTHER OTHER	100 60 1600	300 40 400	400 100 2000					400 100 2000			
											TOTALS		0		1760	740	2500	0	0	0	0	2500	0		
14	40	39	TIF-18.0	**Marine View Dr. and 7th/216th Street** Intersection Improvements from: to: Optimize signal timing, and coordinate signal with DMMD and MVD intersection.	TIF-11.0 TIF-20.0	03 12	P		S W T C G P	PE RW CN						30 270	30 270 0					30 270			
											TOTALS		0		0	300	300	0	0	0	0	300	0		
16	41	40	S-2.1	**8th Ave. S. Improvement Project (Segment 1)** 8th Avenue South (North Hill) from: North City Limits to: S. 200th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.2 S-3.0 TIF-17.0	05 12 06 32	P	1.00	C S G P T W	PE RW CN						700 2500	700 2500 0					700 2500			
											TOTALS		0		0	3200	3200	0	0	0	0	3200	0		
14	42	41	TIF-5.3	**Kent-Des Moines Road (Segment 3)** (SR 516) from: Marine View Drive to: 16th Ave. South Widen roadway to provide pedestrian facilities and additional lanes where warranted.	TIF-5.1 TIF-13.0	05 12 06 32	P	0.78	C S G P W T	PE RW CN		STP(C)	2000	OTHER	2500	1400 1000 2100	1400 1000 6600						1400 1000 6600	CE	Yes 12/20
											TOTALS		2000		2500	4500	9000	0	0	0	0	0	9000		
14	43	42	TIF-13.0	**Marine View Drive and Kent-Des Moines Road** Intersection Improvements from: to: Add a second eastbound through lane through the intersection.	TIF-5.3 TIF-12.0	32 05 12 06	P		S W T C G P	PE RW CN		STP(E)	600	OTHER OTHER OTHER	400 500 1000	200 300	600 800 1600					600 800 1600		CE	Yes 12/20
											TOTALS		600		1900	500	3000	0	0	0	0	3000	0		
14	44	43	TIF-12.0	**Marine View Drive and S. 227th St.** Intersection Improvements from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	TIF-13.0	32 05 06 12	P		S W T C G P	PE RW CN				OTHER OTHER	100 500	40 60	140 0 560					140 560			
											TOTALS		0		600	100	700	0	0	0	0	700	0		
14	45	44	TIF-5.1	**Kent-Des Moines Road (Segment 1)** (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	TIF-5.2 TIF-5.3	05 12 06 32	P	0.64	C G O P S T W	PE RW CN		STP(C)	500	OTHER	2500	700 600 1700	700 600 4700					700 600 4700		CE	Yes 12/20
											TOTALS		500		2500	3000	6000	0	0	0	0	6000	0		
00	46	45	PL-1.0	**CTP Update** from: to:	PL-2.0	12 31	P			PE RW CN						480	480 0 0					400	80		
											TOTALS		0		0	480	480	0	0	0	0	400	80		

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												Project Cost in Thousands of Dollars – Fund Source Information													
17	47	46	S-27.0	**30th Ave. S. Over-Crossing** Bridge Crossing over Kent-Des Moines Road from: to: Construct bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent.	PRNIP-S5.0	01 05 06 12	P		S W T C G P	PE RW CN						750 800 6500	750 800 6500						750 800 6500		
											TOTALS		0		0	8050	8050	0	0	0	0	0	8050		
17	48	47	S-20.0	**Redondo Beach Drive Sidewalk Project** Redondo Beach Drive from: Boardwalk to: South City Limits Install sidewalk and make pedestrian improvements.		32 06 12	P	0.16	S W T C G P	PE RW CN						100 500	100 0 500					100 500				
											TOTALS		0		0	600	600	0	0	0	0	600	0		
14	49	48	TIF-4.5	**16th Ave. S. and S. 240th Street** Intersection Improvements from: to: Add left turn pockets on 16th Ave. S. and on the west approach (eastbound) on S. 240th St.	TIF-4.3 TIF-4.4 S-21.1 S-21.2	32 05 06 12	P		S W T C G P	PE RW CN				OTHER	500	200 300	200 0 800					200 800				
											TOTALS		0		500	500	1000	0	0	0	0	1000	0		
16	50	49	S-3.0	**S. 200th St. & S. 199th St. Improvements** from: DMMD to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.	S-2.1 S-2.2 TIF-17.0	05 03 06 12 32	P	1.00	C S G P T W	PE RW CN				OTHER OTHER OTHER	100 50 1200	200 50 600	300 100 1800					300 100 1800				
											TOTALS		0		1350	850	2200	0	0	0	0	2200	0		
17	51	50	S-4.0	**S. 268th Street Improvement Project** South 268th Street from: 16th Ave. S. to: Pacific Highway South Reconstruct to Neighborhood Collector Standard with 2 travel lanes, curb, gutter & sidewalk.		05 06 12 32	P	0.26	C S G P T W	PE RW CN				OTHER SRTS	431	300 769	300 0 1200	150 550			150 650					
											TOTALS		0		431	1069	1500	700	0	0	800	0	0		
14	52	51	TIF-4.3	**16th Ave. S. Improvement Project (Segment 3)** 16th Avenue South from: Kent-Des Moines Rd. to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent- Des Moines Road. Provide bus pullouts.	TIF-4.4 TIF4.5 TIF-5.1 TIF-5.2 S-21.1 S-21.2	05 12 06 32	P	0.74	C S G P T W	PE RW CN				OTHER	2000	400 500 1200	400 500 3200					400 500 3200				
											TOTALS		0		2000	2100	4100	0	0	0	0	4100	0		
14	53	52	TIF-4.2	**16th Ave. S. Improvement Project (Segment 2)** 16th Avenue South from: S. 260th St. to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way left turn lane.	S-7.0 TIF-4.4 INT-2.0	05 06 12 32	P	0.80	C G S T W P	PE RW CN				OTHER	3000	1200 300 2100	1200 300 5100						1200 300 5100		
											TOTALS		0		3000	3500	6600	0	0	0	0	0	6600		
17	54	53	S-12.0	**S. 208th St. Sidewalk Project** South 208th Street from: 1st Ave. S. to: DMMD Install sidewalk and make pedestrian improvements.	INT-3.0	32 05 06 12	P		S W T C G P	PE RW CN						260 40 1300	260 40 1300						260 40 1300		
											TOTALS		0		0	1600	1600	0	0	0	0	0	1600		

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												Project Cost in Thousands of Dollars / Fund Source Information / Federal Funding		State Funding				Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only	
17	55	54	TIF-8.0	**20th Ave. S. Improvement Project (Segment 2)** 20th Avenue South from: S. 240th St. to: S. 243rd Street Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.	S-6.0	01 06 12 32	P	0.10	C S G P T W	PE RW CN				OTHER OTHER		300 1200	300 0 1200						300 1200		
											TOTALS		0		0	1500	1500	0	0	0	0	0	1500		
17	56	55	S-6.0	**20th Ave. S. Improvement Project (Segment 1)** 20th Avenue South from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	TIF-8.0	04 06 12	P	0.45	C S G P T W	PE RW CN				OTHER OTHER	200 1000	200 1000	400 0 2000						400 2000		
											TOTALS		0		1200	1200	2400	0	0	0	0	0	2400		
17	57	56	S-7.0	**South 250th/251st Street Improvement** South 250th/251st Street from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	INT-2.0	05 32 12 06	P	0.47	C S G P T W	PE RW CN				OTHER OTHER OTHER	50 25 1200	300 25 1200	350 50 2400						350 50 2400		
											TOTALS		0		1275	1525	2800	0	0	0	0	0	2800		
17	58	57	INT-2.0	**S. 250th Street and 16th Ave. S.** Intersection Improvements from: to: Add eastbound right turn pocket.	TIF-4.2 TIF-4.4 S-7.0	05 12	P		S W T C G P	PE RW CN						50 200	50 0 200						50 200		
											TOTALS		0		0	250	250	0	0	0	0	0	250		
14	59	58	S-9.0	**S. 272nd Street / Marine View Drive** from: to: Reconstruct roadway to improve horizontal and vertical alignment.	S-19.0	03 12	P	0.20	C G P S T W	PE RW CN				OTHER	500	150 150	150 0 650						150 650		
											TOTALS		0		500	300	800	0	0	0	0	0	800		
14	60	59	INT-6.0	**Pacific Highway S. and S. 260th St.** Intersection Improvements from: to: Revise signal timing. Coordinate with the City of Kent.	(KENT)	12	P		S W T C G P	PE RW CN				OTHER OTHER	20 120	20	40 0 120						40 120		
											TOTALS		0		140	20	160	0	0	0	0	0	160		
14	61	60	TIF-4.4	**16th Ave. S. Improvement Project (Segment 4)** 16th Avenue South from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks.	TIF-4.2 TIF-4.3 S-7.0	05 06 32 12	P	0.90	C G S P T W	PE RW CN				OTHER	2000	800 200 1500	800 200 3500						800 200 3500		
											TOTALS		0		2000	2500	4500	0	0	0	0	0	4500		
17	62	61	S-10.0	**South 222nd Street Improvement Project** South 222nd Street from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	INT-1.0	05 06 12 32	P	1.02	C S G P T W O	PE RW CN				OTHER OTHER	300 2000	200 500	500 0 2500						500 2500		
											TOTALS		0		2300	700	3000	0	0	0	0	0	3000		

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14	63	62	TIF-1.1b	**S. 216th Street Improvement (Segment 1b)**	TIF-1.1a				C	PE				OTHER		500	500						500	CE	
				Transportation Gateway Project (1 of 4 projects)	TIF-1.2	12	P	0.26	S	RW						800	800						800		Yes
				South 216th Street	TIF-2.0	06			G	CN		STP(E)	800	OTHER	800	1000	2600						2600		11/13
				from: East City Limits to: Pacific Highway South	TIF-3.0	04			P																
				Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks.	ITS-3.0©	32			T																
				Project coordinated with WSDOT construction of SR509 to replace the I-5		03			W																
				overcrossing with transitions to the planned lane configuration.							TOTALS		800		800	2300	3900	0	0	0	0	0	3900		
14	64	63	TIF-7.2	**16th Ave. S. Improvement Project (Segment 5b)**	TIF-7.1																				
				16th Avenue South		05	P	0.50	C	PE				OTHER	240	200	440						1000	CE	
						06			S	RW				OTHER	900	600	1500						1200		Yes
				from: S. 276th St. to: Pacific Highway South		01			G	CN				OTHER	1660	800	2460						2200		12/25
				Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks.		12			P																
				Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of		32			T																
				Federal Way. Also coordinate w/City of Kent and King County Metro.					W																
											TOTALS		0		2800	1600	4400	0	0	0	0	0	4400		
16	65	64	S-28.0	**S. 240th Street Overcrossing**		01			S																
				Bridge Crossing over I-5		32	P		W	PE						2000	2000						2000		
						06			T	RW						1500	1500						1500		
				from: Pacific Highway South to: Military Road		12			C	CN						10000	10000						10000		
				Construct bridge over Interstate 5. Coordinate with City of Kent.					G																
									P		TOTALS		0			13500	13500	0	0	0	0	0	13500		
00	66	65	S-23.0	**Dock Street Bike Lanes**	TRAIL-1.0©				S																
					TRAIL-3.0	32	P		W	PE						60	60						60		
						06			T	RW							0								
				from: S. 227th Street to: Cliff Ave. S.		12			C	CN						200	200						200		
				Install bike lanes through the Marina to link the Des Moines Creek Trail to S.					G																
				227th St.					P		TOTALS		0		0	260	260	0	0	0	0	0	260		
14	67	66	S-11.0	**S. 272nd Street Improvements**					S																
				South 272nd Street		12	P		W	PE						20	20						20		
									T	RW							0								
				from: Pacific Highway South to: 16th Ave. S.					C	CN						80	80						80		
				Install access control to enhance safety.					G																
									P		TOTALS		0		0	100	100	0	0	0	0	0	100		
17	68	67	INT-5.0	**Redondo Beach Drive and Redondo Way South**	S-8.0				S																
				Intersection Improvements		12	P		W	PE				OTHER	60	60	120						120		
									T	RW							0								
				from: to:					C	CN				OTHER	400	200	600						600		
				Install traffic signal, or consider other intersection treatments to enhance capacity.					G																
									P		TOTALS		0		460	260	720	0	0	0	0	0	720		
17	69	68	PRNIP-N2.0	**S. 220th St. Improvements**					S																
				Pacific Ridge NIP N2		32	P		W	PE						150	150						150		
						03			T	RW						50	50						50		
				from: Pacific Highway South to: 30th Ave. S.		12			C	CN						800	800						800		
				Reconstruct roadway					G																
									P		TOTALS		0		0	1000	1000	0	0	0	0	0	1000		
17	70	69	TIF-9.0	**S. 220th St. and Pacific Highway S.**					S																
				Intersection Improvements		32	P		W	PE				OTHER	100	50	150						150		
						05			T	RW							0								
				from: to:		12			C	CN				OTHER	500	50	550						550		
				Widen for left turn pockets, adjust roadway profile and approach grades, and		06			G																
				revise signal phasing to remove split phasing					P		TOTALS		0		600	100	700	0	0	0	0	0	700		

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19	71	70	PRNIP-S4.0	**S. 225th Pl. Connection Improvement** Pacific Ridge NIP S4 from: Pacific Highway South to: 30th Ave. S. Construct new roadway	PRNIP-S5.0	01 06 12 32	P		S W T C G P	PE RW CN						700 400 3500	700 400 3500						700 400 3500		
											TOTALS		0		0	4600	4600	0	0	0	0	0	4600		
19	72	71	PRNIP-N4.0	**S. 222nd Pl. Connection Improvement** Pacific Ridge NIP N4 from: 28th Ave. S. to: 30th Ave. S. Construct new roadway		01 06 12 32	P		S W T C G P	PE RW CN						350 350 1200	350 350 1200						350 350 1200		
											TOTALS		0		0	1900	1900	0	0	0	0	0	1900		
17	73	72	S-22.0	**South 227th Street Improvements** South 227th Street from: West City Limits to: Marine View Dr. Reconstruct roadway to improve bicycle connection between Marina and Marine View Drive	PRNIP-S3.0	03 06 12 32	P	0.44	C S G P T W O	PE RW CN						150 0 1000	150 0 1000						150 0 1000		
											TOTALS		0		0	1150	1150	0	0	0	0	0	1150		
17	74	73	PRNIP-N1.0	**30th Ave. S. Improvements** Pacific Ridge NIP N1 from: S. 216th St. to: S. 220th St. Reconstruct roadway		32 05 03 12	P		S W T C G P	PE RW CN						300 100 1200	300 100 1200						300 100 1200		
											TOTALS		0		0	1600	1600	0	0	0	0	0	1600		
17	75	74	PRNIP-N5.0	**30th Ave. S. Improvements** Pacific Ridge NIP N5 from: S. 222nd Pl. to: n/o S. 224th St. Reconstruct roadway	PRNIP-S1.0	32 05 03 12	P		S W T C G P	PE RW CN						120 40 640	120 40 640						120 40 640		
											TOTALS		0		0	800	800	0	0	0	0	0	800		
17	76	75	PRNIP-S1.0	**30th Ave. S. Improvements** Pacific Ridge NIP S1 from: n/o S. 224th St. to: S. 224th St. Reconstruct roadway	PRNIP-S5.0 PRNIP-N5.0	32 05 03 12	P		S W T C G P	PE RW CN						50 200	50 0 200						50 200		
											TOTALS		0		0	250	250	0	0	0	0	0	250		
17	77	76	PRNIP-S5.0	**30th Ave. S. Improvements** Pacific Ridge NIP S5 from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PRNIP-S1.0 PRNIP-S4.0	32 05 03 12	P		S W T C G P	PE RW CN						600 200 3200	600 200 3200						600 200 3200		
											TOTALS		0		0	4000	4000	0	0	0	0	0	4000		
19	78	77	PRNIP-N3.1	**S. 219th St. Cul-de-Sac Improvement** Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.2 PRNIP-N3.3	03 05 12	P		S W T C G P	PE RW CN						50 200	50 0 200						50 200		
											TOTALS		0		0	250	250	0	0	0	0	0	250		
19	79	78	PRNIP-N3.2	**S. 220th St. Cul-de-Sac Improvement** Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.3	03 05 12	P		S W T C G P	PE RW CN						50 200	50 0 200						50 200		
											TOTALS		0		0	250	250	0	0	0	0	0	250		

Transportation Improvement Plan

Agency: City of Des Moines, WA
County No.: 17 County Name: King County
City No.: 0325 MPO/RTPO: PSRC

From: 2016 To: 2035
Hearing Date: X/XX/2015 Adoption Date: X/XX/2015
Amend Date: Resolution Number: 15-XXX

Functional Classification	Current Priority No.	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyy)	Federal Funding: Federal Fund Code	Federal Funding: Federal Cost by Phase	State Funding: State Fund Code	State Funding: State Funds	Local Funds	Total Funds	2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yy)
19	80	79	PRNIP-N3.3	**S. 221st St. Cul-de-Sac Improvement** Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PRNIP-N3.1 PRNIP-N3.2	03 05 12	P		S W T C G P	PE RW CN						50 200	50 0 200						50 200		
											TOTALS		0		0	250	250	0	0	0	0	0	250		
19	81	80	PRNIP-S3.0	**S. 224th St. Cul-de-Sac Improvement** Pacific Ridge NIP S3 from: Eastern terminus to: I-5 Reconstruct roadway	S-22.0 PRNIP-S2.0	03 05 12	P		S W T C G P	PE RW CN						50 200	50 0 200						50 200		
											TOTALS		0		0	250	250	0	0	0	0	0	250		
16	82	81	TIF-17.0	**8th Ave. S. and S. 200th Street** Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	S-2.1 S.2-2 S-3.0	05 06 12	P		S W T C G P	PE RW CN						60 240	60 0 240						60 240		
											TOTALS		0		0	300	300	0	0	0	0	0	300		
16	83	82	INT-1.0	**24th Ave. S. and S. 222nd Street** Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	TIF-3.0 S-10.0	05 06 12	P		S W T C G P	PE RW CN						80 50 420	80 50 420						80 50 420		
											TOTALS		0		0	550	550	0	0	0	0	0	550		
16	84	83	TIF-19.0	**20th Ave. S. and S. 240th St. Improvement Project** Intersection Improvements from: to: Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	TIF-8.0 S-21.1	05 06 12	P	0.10	C S G P T W	PE RW CN				OTHER OTHER OTHER	125 25 700	125 25 700	250 50 1400						250 50 1400		
											TOTALS		0		850	850	1700	0	0	0	0	0	1700		
14	85	84	INT-3.0	**Des Moines Memorial Drive and S. 208th St.** Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0 S-12.0	05 06 12	P		S W T C G P	PE RW CN				OTHER	100	50 100	50 0 200						50 200		
											TOTALS		0		100	150	250	0	0	0	0	0	250		
14	86	85	INT-4.0	**Des Moines Memorial Drive and S. 212th St.** Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	S-1.0	05 06 12	P		S W T C G P	PE RW CN				OTHER	100	50 100	50 0 200						50 200		
											TOTALS		0		100	150	250	0	0	0	0	0	250		
17	87	86	S-19.0	**S. 272nd Street/10th Ave. S.** South 272nd Street / 10th Avenue South from: 16th Ave. S. to: Redondo beach Drive Install sidewalk and make pedestrian improvements.	S-9.0	05 32	P	1.09	S W T C G P	PE RW CN				OTHER OTHER OTHER	700 800 2250	700 800 2250	1400 1600 4500						1400 1600 4500		
											TOTALS		0		3750	3750	7500	0	0	0	0	0	7500		

Project Cost in Thousands of Dollars — Fund Source Information

Local Agency Expenditure Schedule (Year)

Federally Funded Projects Only

Transportation Improvement Plan

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Functional Classification	Current Priority No.	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyy)	Project Cost in Thousands of Dollars: Fund Source Information: Federal Funding: Federal Fund Code	Federal Cost by Phase	State Funding: State Fund Code	State Funds	Local Funds	Total Funds	Local Agency Expenditure Schedule (Year): 2016	2017	2018	2019-2021	2022-2025	2026-2035	Federally Funded Projects Only: Envir. Type	R/W Required Date (mm/yy)
17	88	87	S-2.2	**8th Ave. S. Improvement Project (Segment 2)** 8th Avenue South (North Hill) from: S. 200th Street to: S. 208th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	S-2.1 S-3.0 TIF-17.0	05 12 06 32	P	1.00	C S G P T W	PE RW CN						500 0 1500	500 0 1500						500 1500		
											TOTALS		0		0	2000	2000	0	0	0	0	0	2000		
17	89	88	S-17.0	**Marine View Drive Sidewalk Project** Marine View Drive from: S. 250th Street to: Woodmont Dr. S. Install sidewalk and make pedestrian improvements.	S-18.0	32 05	P	1.05	S W T C G P	PE RW CN						300 50 2150	300 50 2150						300 50 2150		
											TOTALS		0		0	2500	2500	0	0	0	0	0	2500		
17	90	89	S-18.0	**Woodmont Drive South Sidewalk Project** Woodmont Drive South from: Marine View Drive to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	S-17.0	32 05	P	0.65	S W T C G P	PE RW CN						350 50 2600	350 50 2600						350 50 2600		
											TOTALS		0		0	3000	3000	0	0	0	0	0	3000		
17	91	90	S-16.0	**16th Ave. S. Sidewalk Project** 16th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	TIF-6.0	32 05	P	0.78	S W T C G P	PE RW CN						200 50 1650	200 50 1650						200 50 1650		
											TOTALS		0		0	1900	1900	0	0	0	0	0	1900		
17	92	91	S-13.0	**S. 220th St. Sidewalk Project** South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.		32 05	P	0.48	S W T C G P	PE RW CN						160 40 900	160 40 900						160 40 900		
											TOTALS		0		0	1100	1100	0	0	0	0	0	1100		
17	93	92	S-14.0	**9th Ave. S. Sidewalk Project** 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.		32 05	P	0.23	S W T C G P	PE RW CN						80 20 400	80 20 400						80 20 400		
											TOTALS		0		0	500	500	0	0	0	0	0	500		
17	94	93	S-15.0	**10th Ave. S. Sidewalk Project** 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.		32 05	P	0.61	S W T C G P	PE RW CN						200 50 1250	200 50 1250						200 50 1250		
											TOTALS		0		0	1500	1500	0	0	0	0	0	1500		