

PS&T COMMITTEE AGENDA

April 7, 2016 - North Conference Room

21630 11th Avenue South – Des Moines 98198

5:30P – 6:50P

1. Approval of the minutes from the meetings of February 4, March 3, and March 24, 2016.

2. Sound Transit Update

(Informational Item – 20 min)

Staff will provide an update on the recent interagency workgroup meetings, preliminary engineering design comments, discussions of improvements to South 236th Lane, the FWLE schedule over the next 6 months, and preview the ST3 plan that will be presented to Council on April 28. Staff will also provide a summary from the South 272nd Street Station coordination meeting related to Transit Oriented Development and station access improvements.

3. SR-509 Update

(Informational Item – 15 min)

Staff will provide a status update to the Committee concerning WSDOT's SR-509 practical design process and their steps moving forward in reviewing project scenarios.

4. Draft Transportation Improvement Plan (TIP)

(Discussion Item – 20 min)

Staff will be prepared to discuss the draft 2017-2016 Transportation Improvement Plan and seek direction from the Committee on proposed changes to the project list.

5. Public Disclosure and PD Administrative Update

(Informational Item – 15 min)

Staff will provide a status update to the Committee on the Police Department's Administrative Division. This includes Detectives, Records, Community Service Officers and hiring. An update on the PD's Public Disclosure caseload and time commitment for that task will also be given.

6. ADA Transition Plan

(Discussion Item – 15 min)

Staff will brief the Committee on the overall ADA Transition Plan process, schedule and support needed going forward.

Draft Des Moines City Council PS&T Committee Minutes – 2/04/2016

Meeting called to order: 5:28 PM on February 4, 2016, in North Conference Room @ 21630 11th Avenue S, Des Moines WA 98198.

Council Members

Luisa Bangs - Chair
Dave Kaplan
Vic Pennington

Other City Staff

Dan Brewer – Planning, Building & PW Director
Brandon Carver – Engineering Services Manager
Andrew Merges – Associate Engineer
Tommy Owen – Civil Engineer II
Jennefer Johnson – Court Administrator
George Delgado – Police Chief
Matt Hutchins, Prosecuting Attorney
Peggy Volin – PBPW Administrative Asst II

AGENDA:

1. Selection of Committee Chair/Co-Chair
2. Approval of Minutes from 12/03/2015 meeting
3. 2016 Work Program
4. Red Light Camera Photo Enforcement Update
5. CTP & Traffic Impact Fee Update
6. CIP Project Updates & Transportation Grant Requests for 2016
7. SR-509 Update
8. Sound Transit Update
9. Des Moines/Kent Midway Area Issues
10. Marine View Drive Bridge Update

MEETING:

1. Selection of Committee Chair/Co-Chair: Luisa Bangs selected as Chair and Vic Pennington as Co-Chair.
2. Approval of Minutes from 12/03/2015 meeting: Unanimously approved.
3. 2016 Work Plan: Transportation & Engineering Services Manager Brandon Carver, went over the proposed 2016 Work Plan. He also suggested having more frequent updates on Sound Transit for the Committee and perhaps a public open house for citizens for their input during the design phase of the project.
4. Red Light Camera Photo Enforcement Update: Police Chief George Delgado briefed the Committee on the ATS (Automated Traffic Solutions) study on the potential locations for

a red light camera system – four intersections have been identified and staff recommends choosing only one as a pilot program to confirm driver behaviors have changed and will cover the operating cost of the red light camera program. Transportation & Engineering Services Manager Brandon Carver, explained that WSDOT also needs to agree to this pilot program if it is a location on a State Route. Staff will bring a recommendation to the full Council in early March 2016.

5. CTP & Traffic Impact Fee Update: Brandon Carver, T & E Services Manager went over the handout provided by the consultants, Fehr & Peers which provided a “Recommended Street Network for Des Moines” which included arterial widening projects, roadway connections and intersections then summarized the recommended changes. He also updated the Committee on the status of the Transportation Impact Fees (TIF) along with providing tables which showed the current TIF base rates and the history of the fees which started being collected in 2005.
6. CIP Project Updates & Transportation Grant Requests for 2016: T & E Services Manager Brandon Carver provided a status on all current CIP projects and highlighted the anticipated grant applications for 2016 which include The Barnes Creek Trail – Construction Phase of North section to PSRC – SMQ (Federal) in April; Complete the sidewalk on the south side of S 268th Street – Safe Routes to School (State), May 2016; South 223rd Street – 6th to 5th/ Outlook Park I – WSDOT Ped/Bike Program (State), May 2016; and South 216th Street Segment 3 – TIB (State), August 2016.

Associate Engineer Andrew Merges updated the Committee on the following projects: Saltwater State Park Bridge – staff is working on closing out the construction contract with the contractor. There are a few outstanding requirements that the City is waiting for the contractor to complete. Barnes Creek Trail – staff is working with the Consultant to complete 60% design as well as strategize a funding & phasing strategy that will be reviewed in a future PS&T meeting. And, the Redondo Boardwalk Project bid was successful and after the bids were reviewed it was determined that the second low bidder, Stellar J Corporation is the responsive low bidder and will be awarded the contract at the February 11, 2016 Council meeting.

7. SR-509 Update: PBPW Director Dan Brewer updated the Committee on the SR-509 aspects of the Puget Sound Gateway Project and relayed information on how the State is reaching out to all the stakeholders on moving forward with this project. It looks as if the traffic forecasts are 25% higher than originally anticipated so the State is reviewing all the aspects of this project. The next SR-509 Steering Committee meeting will be held in March.
8. Sound Transit Update: PBPW Director Dan Brewer explained the preliminary drawings submitted to the City to date for the alignment of the Light Rail System as it comes through Des Moines.

9. Des Moines/Kent Midway Area Issues: PBPW Director Dan Brewer discussed the ongoing coordination between Des Moines and the City of Kent, Highline College, Sound Transit, private developers and WSDOT in the midway area, in preparation for the SWLE and SR-509 projects.
10. Marine View Drive Bridge Update: PBPW Director Dan Brewer explained that WSDOT stated that the capstone that has shifted is not at risk of moving anymore. The City will continue to keep the trail underneath this area closed until the capstone in question has been pushed back into place and pinned down.

Adjourned at 6:50 pm

Minutes respectfully submitted by:

Peggy Volin, PBPW Administrative Assistant II

Draft Des Moines City Council PS&T Committee Minutes – 3/03/2016

Meeting called to order: 5:30 PM on March 3, 2016, in North Conference Room @ 21630 11th Avenue S, Des Moines WA 98198.

Council Members

Luisa Bangs - Chair
Dave Kaplan
Vic Pennington

Other City Staff

Dan Brewer – Planning, Building & PW Director
Brandon Carver – Engineering Services Manager
Tony Piasecki – City Manager
Michael Matthias – Asst City Manager
Barry Sellers – PD Commander
Mike Graddon – PD Master Sergeant
Matt Hutchins, Prosecuting Attorney

AGENDA:

1. Red Light Cameras
2. Traffic Impact Fee Update
3. Impact Fee Deferral Program
4. CIP Project Updates
5. Flashing Yellow Arrow Discussion
6. Code Enforcement Duties

MEETING:

1. Red Light Cameras: Transportation and Engineering Services Manager Brandon Carver updated the Committee on the status of Draft Ordinance No. 16-018 which authorizes the use of automated red light running enforcement cameras. Currently the City is considering two locations for these cameras. Staff was directed to bring the Ordinance forward to Council
2. Traffic Impact Fee Update: T & E Services Manager Brandon Carver informed the Committee on the recent Traffic Impact Fee Update with the associated fee results and provided a brief comparison of impact fees from neighboring agencies. Staff recommended leaving the base rate at its current amount. The Committee concurred and directed staff to bring forward the proposed update to Council.
3. Impact Fee Deferral Program: T & E Services Manager Brandon Carver briefed the Committee on the proposed Draft Impact Fee Deferral Program by going over the statutory requirements and provided an example option for deferred payment of Impact

Draft Des Moines City Council PS&T Committee Minutes – 3/24/2016

Meeting called to order: 3:02 PM on March 24, 2016, in North Conference Room @ 21630 11th Avenue S, Des Moines WA 98198.

Council Members

Luisa Bangs - Chair
Dave Kaplan
Vic Pennington

Other City Staff

Dan Brewer – Planning, Building & PW Director
Brandon Carver – Engineering Services Manager
Tony Piasecki – City Manager
Jennefer Johnson – Court Administrator
George Delgado – Police Chief
Bob Bohl – PD Commander
Matt Hutchins, Prosecuting Attorney
Peggy Volin – PBPW Administrative Asst II

AGENDA:

1. Red Light Automated Enforcement:

MEETING:

1. Red Light Automated Enforcement: PBPW Director Dan Brewer and Transportation & Engineering Services Manager Brandon Carver outlined the three potential locations for installing Red Light Automated Enforcement Cameras. Discussion followed and it was decided the three locations would be:
 - 1) Northbound & Southbound on Marine View Drive (SR-509)/7th Pl S/216th
 - 2) Southbound & Eastbound Pacific Highway S (SR-99)/S 216th Street
 - 3) Southbound & Westbound Pacific Highway S (SR-99)/Kent-Des Moines Road (SR-516)

Committee directed staff to bring this item forward to Council at the March 31, 2016 City Council meeting.

Adjourned at 3:40 pm

Minutes respectfully submitted by:

Peggy Volin, PBPW Administrative Assistant II



Meeting Agenda Federal Way Link Extension

Meeting Subject: Interagency Working Group
 Meeting Date: March 28, 2016
 Meeting Time: 1:00 pm – 3:00 pm
 Meeting Location: City of Kent, 400 W. Gowe Street, Centennial Center, North/South Suites 105/107

1:00	Introductions	All
1:05	Review of Previous Meeting Minutes	Cathal
1:10	Meeting Dates, Topics & Key Milestones	Cathal
1:15	Public and Stakeholder Outreach Activities: <ul style="list-style-type: none"> • Property owner meetings • Neighborhood briefings • Stakeholder Workshops <ul style="list-style-type: none"> ○ S. 272nd – March 8, Highline College ○ Kent/Des Moines – April 5, Highline College 	Brett, Cathal
1:40	Interim Preliminary Engineering Design <ul style="list-style-type: none"> • Comment Deadline – April 5 • Questions? 	Paul
2:00	Recent and Upcoming Coordination <ul style="list-style-type: none"> • Traffic Analysis Review – WSDOT, Kent, Federal Way • Kent/Des Moines SR 99 and S. 236th Lane – WSDOT, Kent, Des Moines, Highline College, Highline Place • Design Coordination – Interim Submittal • City Codes/Term Sheet Discussions 	Cathal
2:30	Other Updates <ul style="list-style-type: none"> • TOD Analysis • Tree Surveys • ST3 Updates, Public Meetings 	Cathal, Paul, Chelsea
2:50	Adjourn	

Attachments:

- Meeting Summary – February 22, 2016
- Meeting Dates, Topics & Key Milestones

Handouts:

- Community Outreach Monthly Report
- S. 272nd Station Stakeholder Workshop Recommendations
- TOD Analysis Methodology Updates

Meeting Dates & Key Topics



Feb 22	Interim PE Submittal
Mar 28	Interim PE Submittal
Apr 25	FEIS Status Update
May 23	FEIS Status Update
Jun 27	Pre-Final PE Submittal
Jul 25	Pre-Final PE Submittal

Key Milestones



Mar 2016	Interim PE Submittal
Apr/May 2016	Term Sheet discussion kickoff
Jul/Aug 2016	Pre-Final PE Submittal
Sep 2016	Signed Term Sheets
Oct 2016	Final EIS Publication
Nov 2016	ST Board selects project to be built
Dec 2016	FTA issues Record of Decision
Fall/Winter 2017	Development Agreement Discussions



Meeting Summary

Federal Way Link Extension

Meeting Subject: Interagency Working Group (IWG) Meeting
Meeting Date: February 22, 2016
Meeting Time: 1:00 to 3:00 PM
Meeting Location: City of Kent, 400 W. Gowe Street, Centennial North/South Suites
Participants: City of Des Moines: Brandon Carver, Grant Fredricks, Dan Brewer
City of Federal Way: Rick Perez
City of Kent: Charlene Anderson, Hayley Bonsteel, Kelly Peterson, Lacey Jane Wolf
City of SeaTac: Soraya Lowry
WSDOT: Celine Cloquet, Mark Eldridge
PSRC: Gil Cerise
Highline College: Lisa Skari
Sound Transit: Cathal Ridge, Sandra Fann, Paul Bennett, Julie Montgomery, Tralayne Myers, Chelsea Levy
HDR: Sharon Kelly
Underhill: Jeanne Krikawa

Meeting Purpose: Monthly Interagency Working Group (IWG) to discuss the status of FWLE.

Meeting Notes:

Introductions – See list of attendees above.

Review of Previous Meeting Minutes

- Reviewed August 24, 2015 IWG meeting summary, including:
 1. Review of previous meeting minutes
 2. Meeting Dates & Topics and Key Milestones
 3. Public and Stakeholder Outreach Activities
 4. Phase 3 Schedule of Activities
 5. Station Planning
 6. FEIS Analysis – Information Needs
 7. Field Activities
 8. Other Activities
- No comments were received on the meeting summary.

Meeting Dates & Topics, and Key Milestones

- Referring to the top of page 2 of the agenda handout, Cathal noted that for the past few months, the IWG meeting has been cancelled in favor of many stakeholder workshops and meetings with individual local agencies with focus on specific station and design issues. A significant amount of progress has been made since the August meeting.
- The handout also shows the scheduled activities for the next few months and key milestones through the end of the year. Monthly meetings of the IWG are scheduled but will be subject to need, and may be cancelled if not needed because of other meetings such as stakeholder workshops and individual agency meetings on topics such as review of the Interim Submittal plan set. Key milestones are the same as has been shared previously with the Final EIS scheduled for publication in October and the ROD scheduled for the end of the year.

Public and Stakeholder Outreach Activities

- **Property Owner Meetings.** The Rights of Entry letters for the EIS and Engineering field work activities

such as survey, noise monitoring, etc., have generated a lot of interest from property owners. ST is following up with meetings with several property owners that have become more aware of the project because of the ROE requests. Tralayne also noted that Sound Transit plans to send a letter to all affected property owners prior to FEIS publication. The letter will be short and focus on informing them about the project. The letter would be a follow up to the letter last year to all property owners potentially affected by any of the alternatives in the DEIS.

- **Upcoming Outreach Activities.** Referring to the Community Outreach Monthly Report in the agenda packet, Tralayne reviewed the list of planned meetings. ST is reaching out to various specific property owners and neighborhood groups that would be affected by the Preferred Alternative to ensure they are informed about the project. The ones that are scheduled are listed on the page. ST is trying to schedule more and will report on them as they are scheduled. Cathal noted that local agency staffs are invited to attend any of these meetings. He noted that the Kent Mayor recently attended the meeting last week with the Greenfield Homeowners Association.
- **Past Outreach Activities.** Also shown on the outreach report handout is a list of the outreach events since the last IWG meeting. There has been lots of activity, especially with property owners, as noted previously and on the sheet.
- **Stakeholder Workshops:**
 - The 272nd Stakeholder Workshop is scheduled for March 8 from 2-5 PM. The invitation list is similar to both the KDM and FW Stakeholder Workshops and will be sent by Chelsea. The agenda will also be similar to previous stakeholder workshops with a key focus on the access issues. Charlene asked if members of the Greenfield HOA will be invited. Cathal responded that for the stakeholder workshops ST has not previously included property owners or the public, but instead has seen the workshops as more technically focused. Typically Open Houses or neighborhood meetings have worked better for property owners and members of the public.
 - A follow up Stakeholder Workshop for the KDM Station is planned for April 5, from 2 to 5 PM at Highline College. The purpose is to circle back with them and provide an update on the progress of the planning and design work and brainstorm potential access improvements to the surrounding neighborhoods.

Interim Preliminary Engineering Design

Paul provided an overview of the Interim PE submittal that will be provided to the local agencies on March 4. The plan set should not provide any surprises; it is the design and details that they have seen and that have been discussed over the past 6 months. He noted that the Angle Lake to KDM segment will be at a higher level of design than the KDM to FWTC segment. The ST Board is expected to authorize full PE at the Feb. 25 Board meeting, so the design will advance to the same level of detail for the full corridor as we move forward. A question was asked if the cities could show their support for the extended PE at the Board Meeting. ST staff responded that the Board likes to hear from the local agencies and public on these kinds of issues, so it would be welcomed.

- **Submittal Date – March 4.** Sound Transit plans to distribute copies of the Interim Submittal plan set to local agencies on March 4. The submittal will initially be via an email with links to the documents on an ftp site. Hard copies of those plan sheets most relevant to a given agency's area of interest will be provided the following week.
- **Submittal Contents.** The Interim Submittal will include the following:
 1. **Full plan set.** The full plan set will consist of 4 volumes and approximately 1,100 plan sheets. Access will be via a pdf web page and will be electronic only. This will allow everyone to see the full project details. It will also be provided on a CD.
 2. **City Specific Sheets.** A smaller package of drawings related to each local agency's area of jurisdiction will be provided in hard copy format and electronic format on the pdf site. These will also be on the CD.
 3. **Basis of Design Report.** This will provide the narrative description of the plans and the details related to various specific task areas such as structures and drainage. It will include a section for each of the technical design disciplines that add explanation to the plan set, such as key

assumptions.

4. **Project Description Letter.** The transmittal letter from Sound Transit that will provide the project description and detail the expectations from the agencies in their reviews.
- **List of Reviewers.** Included in the agenda packet is a page listing ST's understanding of who will be reviewing from each entity. ST wants the agencies to review it and provide feedback on who should be included on the list. Additional names should be added prior to the release of the documents so that they can be included on the comment log pull-down list.
 - **Comment Log.** The transmittal will also include a link to the comment log. It is critical that the comments be provided on the comment log. The comment log will be used to track the responses and any changes that result from the comments. All comments will be responded to and back checked. Question was asked about the level of detail in the comments. ST responded that this round of review should be focused on big picture issues, not final design level of detail. ST will provide some guidance at the meetings and in the transmittal letter with the plans. Generally this is a planning level review, not a final design level of review. Focus should be on footprint, access points, the things that were discussed and agreed to in the Stakeholder workshops, things that will affect cost estimate, etc. Cathal noted that it would be helpful if someone from each city could screen the comments from the agency to ensure that there are not conflicting comments.
 - **Briefings – Weeks of March 7 or 14.** ST has been in touch with local agencies to schedule briefings where ST will review the plans with the agency staff. It will be really helpful if each agency tries to get all the necessary and appropriate people to these meetings, so that questions can be answered prior to the review and the comments being submitted. The scheduled briefing dates are listed below, but some may change and more will be scheduled:
 1. Des Moines: 7 Mar, 1:00-2:30
 2. Highline College: 7 Mar (tentative); Hold times: 10:30-12:30, 3:00-4:00
 3. WSDOT: 7 Mar, 8:30-9:30; 8 Mar, 9:00-10:00, 10 Mar, 10:00-11:00
 4. SeaTac: 8 Mar, 1:00-2:00
 5. PSRC: 9 Mar, 9:00-10:00
 6. Federal Way Public Schools: 10 Mar, 3:00-4:00
 7. Federal Way: 11 Mar, 3:00-4:00
 8. Kent: 15 Mar, 1:00-2:00
 - **Comment Deadline – April 5.** ST is allowing a month for the local agency review. It is very important to for the local agencies to meet this deadline. Charlene asked if the City of Kent can get more time for review – it seems too short for them to turn around their review and comments. Cathal responded that there should be no surprises in the plans; instead it is mostly details that the cities have seen previously over the past few months. He also noted that the ST briefings are being planned to help resolve questions and make the review process more efficient. Paul reminded them that it is not a highly detailed plan set yet, but that will come next year in Final Design.

Term Sheets.

Cathal provided a short power point presentation related to Term Sheets. He noted that in the FEIS/PE phase of the project, there are 3 key products: PE Design, FEIS/ROD and Term Sheets. The Term Sheets complement the FEIS assessment of impacts and mitigation as well as the PE design and cost estimate by detailing design and construction issues that have yet to be resolved. The Term Sheets are also intended to help clarify what local standards and approval processes are appropriate to accommodate a project of this type and scale. Cathal noted that as the project progresses, the design advances and the flexibility for design changes decreases. As such, the Term Sheets are an important effort to build understanding and agreement between ST and the local agencies, which provide assurance to both. Cities have their standards and typical approval processes for local development projects while Sound Transit, in turn, has ST and national standards for light rail design and federal approval requirements. The Term Sheet is a mechanism for getting the standards and approval processes into better alignment.

- **Typical Contents.** Each one will be unique to the local agency needs, but most will have sections on: land use code updates, code amendments, design review process, permit process, roles, responsibilities and staffing.

- **Ongoing Design/Coordination Issues.** The type of design issues addressed will be specific to each local agency, but some likely issues will include:
 - **SeaTac** – SR 99 overcrossing and S. 216th undercrossing
 - **Des Moines** – S. 236th connection and Highline Place
 - **Kent** – S. 236th connection, station design elements, near-term TOD
 - **Federal Way** – City Center development guidelines, station design elements
 - **Other** – Utility coordination, construction staging, O&M issues such as restrooms

- **Proposed Schedule.** The schedule for developing Term Sheets is expected to be:
 1. March – Review Interim PE Design
 2. May-September – Term Sheet Discussions
 3. September – Signed Term Sheets
 4. September to March – Cites implement code changes
 5. December – ROD issued
 6. Fall/Winter – Development agreement discussions
 7. Spring/Summer – Begin Final Design

The meeting adjourned at approximately 2:30 p.m.

Handouts:

- February 22, 2016 IWG Meeting Agenda
- Meeting Dates, Topics & Key Milestones
- August 24, 2015 IWG Meeting Summary
- Community Outreach Monthly Report – February 2016
- FWLE Review of Interim PE Design Handout
 - Review Period
 - Jurisdiction/Agency Comment log
 - ST Response Comment Log Tracking
 - Design Review meetings
 - FWLE Interim Submittal Review Distribution List – WSDT and FHWA
 - FWLE Interim Submittal Review Distribution List – SeaTac
 - FWLE Interim Submittal Review Distribution List – Des Moines
 - FWLE Interim Submittal Review Distribution List – Kent
 - FWLE Interim Submittal Review Distribution List – Federal Way
 - FWLE Interim Submittal Review Distribution List – Transit
 - FWLE Interim Submittal Review Distribution List – Utilities
 - FWLE Interim Submittal Review Distribution List – Key Stakeholders
- Term Sheet Power Point Presentation (10 slides)



SR 509 STEERING COMMITTEE UPDATE APRIL 7, 2016 PS&T COMMITTEE MEETING

Practical Design Workshop #2: March 24th, 2016

Meeting focused on obtaining broad consensus of the travel demand forecasting to be utilized as well as the draft performance targets in which multiple project scenarios will be measured against.

Travel Demand and Forecasting Models

- Reviewed previous and current modeling techniques for the corridor.
- Inputs and Assumptions – Land use data, assumed projects that include municipality coordination (comprehensive plans, TIP's etc.).
- Truck data – Somewhat limited due to insufficient origin-destination data.
- Tolling – Modeling techniques will look at scenarios with and without tolling and also general price elasticity and associated effects.
- Study Areas – Discussion that may result in a greater study area reach to try and identify Puget Sound freight movement and system impacts (I-5, SR99, SR167, SR509 etc).

Draft Performance Targets

- Review of proposed performance measures that will provide qualitative and quantitative analysis of each scenario in efforts to reach a final recommendation.
 - (Quantitative) Primary focus on system/corridor performance utilizing traffic modeling output such as reduced travel time etc.
 - (Qualitative) Efforts are noted to try and establish measures relating to scenario applicability to support municipality planning efforts, social justice, and safety.

Next Steps

- Conclude travel demand and traffic forecasts.
- Begin refinement of performance targets.
- Begin performance target testing against scenarios.
- Hold joint steering and executive committee meeting to discuss approach and performance measures.
- Next meeting date: Steering committee around June

Transportation Improvement Plan

EXHIBIT A

Agency: City of Des Moines, WA
 County No.: 17 County Name: King County
 City No.: 0325 MPO/RTPO: PSRC

From: 2017 To: 2036
 Hearing Date: 06/25/15 Adoption Date: 06/25/15
 Amend Date: Resolution Number: 15-094

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars							Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yy)	
											Federal Funding		State Funding												
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
00	1	PRES.-1.0	Pavement Preservation Program Citywide Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PRES.-5.0 TRAF.-3.0 TRAF.-4.0	07	S		C S G W O P T	PE RW CN	8/1/2012					4800	4800 0	240	240	240	720	960	2400			
TOTALS											0	0	28800	28800	1440	1440	1440	4320	5760	14400					
17	2	PRES.-4.0	Redondo Board Walk Repairs Redondo Beach Drive from: S. 283rd St. to: Shore Dr S. Repair/Replace Boardwalk decking, deck board brackets, transverse girder steel, intermediate and edge stringers, and handrail. Replace ADA ramps. Repair damaged storm drainage and pavement.	N/A	32 06	P	2250 feet	C G S P S T W	PE RW CN	5/1/2015 9/1/2015		285			45	330 0	330							CE	NO
TOTALS											1700	0	1000	2700	2330	370	0	0	0	0	0				
00	3	TRAF.-2.0	Traffic Signal Program Citywide Replace and upgrade the City's Traffic Signal Systems to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF. -5.1	12	S		S W T C G P	PE RW CN	1/1/2010					20	20 0	1	1	1	3	4	10			
TOTALS											0	0	220	220	11	11	11	33	44	110					
00	4	TRAF.-1.0	Sign Changeout Program Citywide Replace and upgrade the City traffic signs to be compliant with MUTCD updates. This program is primarily funded through the City's Street Fund.	TRAF. -5.1	12	S			PE RW CN	1/1/2007					21	21	5	5	5	6					
TOTALS											0	0	21	21	5	5	5	6	0	0					
14	5	TIF-1.1a	S. 216th Street Improvement (Segment 1a) Transportation Gateway Project (1 of 4 projects) South 216th Street from: SR-99 to: 24th Ave. S. Widen to provide additional travel lanes, bike lanes, curb, gutter & sidewalks. Signal rebuild @ S.216th & Pac Hwy S. Partially funded through development.	TIF-1.1b TIF-1.2 TIF-2.0 TIF-3.0 ITS-3.0	12 06 04 32 03	P	0.50	C S G P T W	PE RW CN	1/1/2009 1/1/2010 11/1/2015	STP(E)	1000			700	700 1350 2200 2800	2200 2000							CE	Yes 12/15
TOTALS											1000	3692	2358	7050	4200	800	0	0	0	0					
14	6	TIF-10.0	Des Moines Memorial Drive & S. 200th St. Intersection Improvements from: DMMD to: S. 200th St. Widen to provide left turn lanes on all legs, and right turn lane on east leg. Rebuild traffic signal and provide channelization improvements. The improvements would be done in partnership with Sea Tac.	S-3.0 SeaTac ST-065) (SeaTac Priority 14)	05 12 06	P		C S G T W P	PE RW CN	4/1/2017 8/1/2017 3/1/2018			OTHER OTHER OTHER	150 80 920	50 20 280	200 100 1200		200 100	1200					CE	Yes
TOTALS											0	1150	350	1500	0	300	1200	0	0	0					
16	7	S-26.0	24th Ave. S./28th Ave. S. Road Improvement 24th Avenue South from: S. 208th St. to: S. 200th St. Coordinate with City of SeaTac on the construction of a new Principal Arterial roadway.	TIF-2.0 (SeaTac ST-131) (SeaTac Priority 2)	01 05 06 12 32	P		C S G P T W	PE RW CN	1/1/2012 1/1/2013 1/1/2016					100	100		100						CE	SeaTac
TOTALS											0	0	100	100	0	100	0	0	0	0					
00	8	TRAF.-5.0	Traffic Safety Improvement Program Citywide Respond to capital needs associated with traffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns.	TRAF. -5.1	03 06 12	P		C G P S T W	PE RW CN	1/1/2011 3/1/2011					140	140 0	20	10	8	18	24	60			
TOTALS											0	0	1075	1075	220	220	108	93	124	310					
00	9	PRES.-5.0	Sidewalk and Curb Ramp Program Citywide Installation of pedestrian improvements.	PRES.-1.0	12 32	P		C G S P CN	PE RW CN	1/1/2011 7/1/2016					40	40 0	2	2	2	6	8	20			
TOTALS											0	0	460	460	23	23	23	69	92	230					

Transportation Improvement Plan

EXHIBIT A

Agency: City of Des Moines, WA
 County No.: 17 County Name: King County
 City No.: 0325 MPO/RTPO: PSRC

From: 2017 To: 2036
 Hearing Date: 06/25/15 Adoption Date: 06/25/15
 Amend Date: Resolution Number: 15-094

Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only		
										Phase Start (mm/dd/yyyy)	Fund Source Information				Local Funds	Total Funds	2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yy)
											Federal Funding		State Funding											
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds										
TOTALS										0	1630	530	2160	0	260	1900	0	0	0					
16	19	S-21.2	South 240th St. Improvements (Segment 2) South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 S-21.1 TIF-14.0	05 06 12 32	P	1.02	C S G R W C N P T W O	PE RW CN	1/1/2017					250	250			250					
TOTALS										0	2000	500	2500	0	0	0	2500	0	0					
16	20	S-21.1	South 240th St. Improvements (Segment 1) South 240th Street from: East City Limits to: 16th Ave. S. Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	TIF-4.3 TIF-4.5 TIF-19.0 S-21.2	05 06 12 32	P	1.02	C S G R W C N P T W O	PE RW CN	1/1/2017					500	500			500					
TOTALS										0	2000	1500	3500	0	0	0	3500	0	0					
00	21	**NEW**	Redondo Boardwalk Marine Pile Corrosion Protection Under the Boardwalk along Redondo Beach Dr Corrective action to repair/replace piling that has lost protective epoxy coating.		06 12 32	P	0.10	C G P R W S T W	PE RW CN	1/1/2017					65	65			65					
TOTALS										0	0	395	395	0	0	0	395	0	0					
14	22	TIF-20.0	Marine View Dr. ITS Project from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal communications.	ITS-1.0	12	P		S W T C G P	PE RW CN	10/1/2010					30	30	5	5	10	10				
TOTALS										0	150	130	280	15	15	30	220	0	0					
00	23	ITS-1.0	Traffic Management Center (TMC) Citywide/Public Works - Engineering Develop TMC for direct communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program.	ITS-2.0 © ITS-3.0 © TIF-20.0	12	P			PE RW CN	1/1/2012					10	10			10					
TOTALS										0	0	60	60	0	0	60	0	0						
00	24	TRAF.-6.0	Wayfinding Signs Citywide Install wayfinding signing throughout the City.	N/A	06 12	P			PE RW CN	1/1/2012			OTHER	20	10	30			15	15				
TOTALS										0	120	30	150	0	75	75	0	0						
00	25	**NEW**	Redondo Area Parking Management Project Redondo Area Installation of parking management system on South 282nd, Redondo Way, and portions of Soundview Dr.		06 12 32	P	0.10	C G P R W S T W	PE RW CN	1/1/2017					25	25	25							
TOTALS										0	0	150	150	150	0	0	0	0	0					
17	26	S-8.0	Redondo Way Sidewalk Project Redondo Way South from: Redondo Beach Dr. to: East of Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive	INT-5.0	06 12 32	P	0.10	C G P R W S T W	PE RW CN	1/1/2017					100	100			25	75				
TOTALS										0	0	1100	1100	0	0	0	25	1075	0					
00	27	PL-4.0	Parking Management Plan Highline College Area from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-3.0	12 31	P			PE RW CN	1/1/2013					100	100			50	50				
TOTALS										0	0	100	100	0	0	50	50	0	0					
14	28	TIF-7.1	16th Ave. S. Improvement Project (Segment 5a) 16th Avenue South	TIF-7.2	05	P	0.50	C	PE	1/1/2010			OTHER	160	150	310			135	40				CE

Transportation Improvement Plan

Agency: City of Des Moines, WA
 County No.: 17 County Name: King County
 City No.: 0325 MPO/RTPO: PSRC

EXHIBIT A

From: 2017 To: 2036
 Hearing Date: 06/25/15 Adoption Date: 06/25/15
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Functional Classification	Proposed Priority No.	City Project Number	Project Identification	Coordination with other City Project (Numbers)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Project Cost in Thousands of Dollars						Local Agency Expenditure Schedule (Year)						Federally Funded Projects Only					
										Phase Start (mm/dd/yyyy)	Fund Source Information					2016	2017	2018	2019-2021	2022-2025	2026-2035	Envir. Type	R/W Required Date (mm/yy)				
											Federal Funding		State Funding											Local Funds	Total Funds		
											Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	OTHER												
			from: S. 272nd St. to: S. 276th Street Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.		06 12 32			S G P T W	RW CN	1/1/2018			OTHER OTHER	60 1200	30 600	90 1800			90 1800							Yes 12/13	
										TOTALS	0			1420	780	2200	0	135	130	1800	0	0					
14	29	TIF-5.2	Kent-Des Moines Rd. Improvements (Segment 2) (SR 516) from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint with City of Kent.	TIF-5.1	05 06 12 32	P	0.32	C G P S T W	PE RW CN	1/1/2015			OTHER	300	1300	1600				1600				CE	Yes 12/20		
										TOTALS		2000	2000	2300	4700	9000	0	0	0	9000	0	0					
14	30	INT-7.0	Pacific Highway S. and S. 240th St. Intersection Improvements from: to: Widen to provide dual left turn pocket for eastbound approach, revise signal timing. Coordinate with the City of Kent.	S-21.1 (KENT)	05 06 12	P		S W T C G P	PE RW CN				OTHER OTHER OTHER	500 500 3000	100	600 500 3000				600 500 3000							
										TOTALS		0	0	4000	100	4100	0	0	0	0	4100	0	0				
17	31	TIF-6.0	16th Ave.S./18th Ave. S. Road Improvement Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave.S. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	TRAIL-2.0 S-16.0	01 05 06 12 32	P	0.25	C S G P T W	PE RW CN				OTHER OTHER	300 2200	300 500	600 2700				600 2700							
										TOTALS		0	0	2500	800	3300	0	0	0	0	3300	0	0				
19	32	TRAF.-3.0	Neighborhood Traffic Calming Program Citywide Respond to traffic calming concerns.	PRES.-1.0	12	P		C P S G T W	PE RW CN	1/1/2011 5/1/2011					200 800	200 800	10 40	10 40	10 40	30 120	40 160	100 400					
										TOTALS		0	0	0	1000	1000	50	50	50	150	200	500					
00	33	PL-2.0	Downtown Circulation Study from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PL-1.0 PL-3.0	12 31	P			PE RW CN	1/1/2011					100	100				100							
										TOTALS		0	0	0	100	100	0	0	0	100	0	0					
00	34	PL-3.0	Parking Management Plan Downtown from: to: Develop a parking management plan strategy and apply program and actions.	PL-1.0 PL-2.0	12 31	P			PE RW CN	1/1/2011					100	100				100							
										TOTALS		0	0	0	100	100	0	0	0	100	0	0					
14	35	TIF-1.3	S. 216th St. Improvement Project (Segment 3) South 216th Street from: 18th Ave. S. to: 11th Ave. S. Widen to provide center turn lane, bike lanes, curb, gutter & sidewalks. Partially funded through development.	TIF-1.2 TIF-1.4 © ITS-3.0 ©	05 06 12 32	P	0.59	C G P S T W	PE RW CN	1/1/2018			OTHER OTHER	420 2900	220 1450	640 4350		270	370 2850		230 1500						
										TOTALS		0	0	3320	1900	5220	0	270	3450	1500	0	0					
16	36	TIF-3.0	24th Ave. S. Improvement Project (Segment 1) 24th Avenue South from: S. 216th St. to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.	TIF-2.0 INT-1.0	05 06 12 32	P	0.87	C G P S T W	PE RW CN				OTHER OTHER OTHER	600 250 3000	400 250 1300	1000 500 4300				1000 500 4300							
										TOTALS		0	0	3850	1950	5800	0	0	0	0	5800	0	0				
17	37	**NEW**	Wooten Park Access and Parking Improvements North of Redondo Way South from: Redondo Way South to: South 282nd St	INT-5.0	06 12 32	P	0.10	C G P S	PE RW CN	1/1/2017					150 1500	150 1500				50 1500	100						



ADA TRANSITION PLAN OVERVIEW

APRIL 7, 2016 PS&T COMMITTEE MEETING

Project Need

The Rehabilitation Act of 1973 and Americans with Disabilities Act of 1990 and subsequent revisions provide enforceable standards in which new construction, alterations, and ADA barrier removal must comply with. A City's ADA Transition Plan is one such document that provides documented accountability for these issues and is required to reduce:

- Potential US Justice Dept. complaints, lawsuits, consent decrees, settlement agreements, and mediation
- Potential disqualification from federal and state grants
- General potential liabilities

ADA Transition Plan

The ADA Transition Plan is a document that focuses primarily on ADA barrier removal and addresses the following over a year long process:

- Community outreach and participation – Public Input
- ADA coordinator identification and best practices – Identify City responsibilities
- Programs, services, and activities self-evaluation – Develop policy, procedures, communication
- City facilities, streets, and parks self-evaluation – Review of all existing facilities for ADA compliance
- Cost estimating and scheduling – How the City intends to fulfill need

City ADA Transition Plan Status

The City has not developed an ADA Transition Plan to date but has completed City street/sidewalk self-evaluation in 2014. This work has helped guide resource expenditure decisions in relation to the annual sidewalk repair programs.

Next Steps

City staff has been coordinating with consultants to determine overall ADA Transition Plan Strategy. Some activities will require consultant support due to limited staff availability and will generally consist of:

- Develop Public Outreach Process – City & Consultant
- Complete Self-Evaluation of Programs, Facilities, and Services – City & Consultant
- Establish ADA Coordinator and Grievance Procedure – City
- Develop List of Barriers – City
- Identify methods to Remove Barriers – City
- Develop Prioritization Process and Schedule for Improvements – City & Consultant

Consultant services would range between \$25,000 and \$50,000 depending on specific needs.